K of C Council 7538

2025/2026 Budget Worksheet (Budget Committee Draft) 2024/2025 2024/2025 2025/2026

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	2023/2024	2024/2025	2024/2025	2025/2026	
Description	Actual [⁺]	Budget	Actual to date*	Proposed	Notes
Income:					
Dues	\$1,762.10	\$1,760.00	\$1,696.00		est. 53 Knights for 2025/2026 @ \$32
PKD	\$186.15	\$200.75	\$120.45		est. 33 Brother Knights for 2025/2026 @ \$3.65
COL	\$102.00	\$110.00	\$66.00		est. 33 Brother Knights for 2025/2026 @ \$2.00
Excess Contribution	\$204.32	\$129.25	\$110.20	\$77.55	est. 33 Brother Knights for 2025/2026 @ \$2.35
<u>Total Dues</u>	\$2,254.57	\$2,200.00	\$1,992.65	\$1,960.00	
Fundraicing					
Fundraising: Brunswick Stew					
Income	\$2,910.00	\$3,000.00	\$2,371.00	¢2.400.00	Based on last year's number
Expenses	(\$830.71)	(\$1,000.00)	(\$780.89)	(\$800.00)	Based on last year's number
Net	\$2,079.29	\$2,000.00	\$1,590.11	\$1,600.00	Dased off last years flumber
Italian Night	ΨΖ,019.29	Ψ2,000.00	ψ1,530.11	Ψ1,000.00	
Income	\$2,640.00	\$3,500.00	\$2,506.00	\$2,500.00	Tom Lasser Chair
Expenses	(\$404.03)	(\$500.00)	(\$376.37)	(\$400.00)	Tolli Lassel Cilali
Net	\$2,235.97	\$3,000.00	\$2,129.63	\$2,100.00	Total Amount goes to Scholarship Fund
Woodworking	ΨΖ,200.01	ψο,σσσ.σσ	ΨΣ,123.00	ΨΣ,100.00	Total 7 thount goes to contolarship i and
Income	\$4,486.00	\$5,000.00	\$3,260.02	\$4,300.00	Tom Lasser Chair (Sell in Church every other year)
Expenses	(\$260.92)	(\$500.00)	\$0.00		Square charges shifted to separate expense line
Net	\$4,225.08	\$4,500.00	\$3,260.02	\$3,800.00	equale charges shinted to separate expense into
Golf Outing	ψ4,223.00	ψ+,500.00	ψ0,200.02	ψ3,000.00	
Income	\$14,107.20	\$15,000.00	\$14,675.87	\$14,000.00	Based on last year's number
Expenses	(\$7,643.34)	(\$8,000.00)	(\$6,576.79)		Based on last year's number
Net	\$6,463.86	\$7,000.00	\$8,099.08	\$7,400.00	,
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KOVAR	\$1,586.82	\$2,000.00	\$1,205.65	\$1,200.00	
Strawberry Faire	\$1,700.00	\$1,500.00		\$1,700.00	June event; current year collection still due
Train Day - Trash Cleanu	р	4	\$350.00		
Soup Sales		\$500.00	\$577.86		All sales donated to Rise Against Hunger
50/50 Shrove Tuesday+Valentir	\$512.00 \$404.41	\$450.00 \$300.00	\$376.00	\$450.00	Based on \$45 per meeting - 10 meetings Donations Paid out to St. Ann's Charity Outreach
Shrove ruesday+valeniiii	5404411				
· · · · · · · · · · · · · · · · · · ·			\$272.01		Donations Faid out to St. Aim's Charity Outleach
<u>Total Fundraising</u>	\$19,289.43	\$22,050.00	\$18,035.36	\$19,000.00	Donations Faid out to St. Aim's Chanty Outleach
<u>Total Fundraising</u>					Donations Faid out to St. Aim's Charity Outleach
· · · · · · · · · · · · · · · · · · ·	\$19,289.43	\$22,050.00	\$18,035.36	\$19,000.00	·
Total Fundraising Other Income	\$19,289.43 \$269.08	\$22,050.00 \$300.00		\$19,000.00	More funds in CD should increase interest earnings
Total Fundraising Other Income Interest	\$19,289.43	\$22,050.00	\$18,035.36 \$392.46	\$19,000.00 \$420.00 \$200.00	·
Total Fundraising Other Income Interest Donations	\$19,289.43 \$269.08 \$1,200.00 \$1,140.00	\$22,050.00 \$300.00 \$0.00	\$18,035.36 \$392.46 \$195.00 \$1,100.00	\$420.00 \$200.00 \$1,000.00	More funds in CD should increase interest earnings
Total Fundraising Other Income Interest Donations Scholrshp Fund Dona	\$19,289.43 \$269.08 \$1,200.00 \$1,140.00	\$22,050.00 \$300.00 \$0.00 \$0.00	\$18,035.36 \$392.46 \$195.00	\$19,000.00 \$420.00 \$200.00	More funds in CD should increase interest earnings
Total Fundraising Other Income Interest Donations Scholrshp Fund Dona	\$19,289.43 \$269.08 \$1,200.00 \$1,140.00	\$22,050.00 \$300.00 \$0.00 \$0.00	\$18,035.36 \$392.46 \$195.00 \$1,100.00	\$420.00 \$200.00 \$1,000.00	More funds in CD should increase interest earnings
Total Fundraising Other Income Interest Donations Scholrshp Fund Dona Total Other Income Total Income	\$269.08 \$1,200.00 \$1,140.00 \$2,777.08	\$22,050.00 \$300.00 \$0.00 \$0.00 \$300.00 \$24,550.00	\$18,035.36 \$392.46 \$195.00 \$1,100.00 \$1,687.46 \$21,715.47	\$420.00 \$200.00 \$1,000.00 \$1,620.00	More funds in CD should increase interest earnings Estimate based on past 2 years actuals
Total Fundraising Other Income Interest Donations Scholrshp Fund Dona Total Other Income Total Income	\$269.08 \$1,200.00 \$1,140.00 \$2,777.08	\$22,050.00 \$300.00 \$0.00 \$0.00 \$300.00 \$24,550.00	\$18,035.36 \$392.46 \$195.00 \$1,100.00 \$1,687.46 \$21,715.47	\$420.00 \$200.00 \$1,000.00 \$1,620.00	More funds in CD should increase interest earnings
Total Fundraising Other Income Interest Donations Scholrshp Fund Dona Total Other Income Total Income Expenses:	\$269.08 \$1,200.00 \$1,140.00 \$2,777.08 \$24,321.08 *As of 19 Apr 20	\$300.00 \$0.00 \$0.00 \$300.00 \$300.00 \$24,550.00	\$18,035.36 \$392.46 \$195.00 \$1,100.00 \$1,687.46 \$21,715.47 as reference for	\$420.00 \$200.00 \$1,000.00 \$1,620.00 \$22,580.00	More funds in CD should increase interest earnings Estimate based on past 2 years actuals th no current year actual data
Total Fundraising Other Income Interest Donations Scholrshp Fund Dona Total Other Income Total Income	\$269.08 \$1,200.00 \$1,140.00 \$2,777.08 \$24,321.08 *As of 19 Apr 20 \$4,450.00	\$22,050.00 \$300.00 \$0.00 \$300.00 \$300.00 \$24,550.00 025 †Included \$5,000.00	\$18,035.36 \$392.46 \$195.00 \$1,100.00 \$1,687.46 \$21,715.47	\$420.00 \$200.00 \$1,000.00 \$1,620.00 \$22,580.00 categories with	More funds in CD should increase interest earnings Estimate based on past 2 years actuals th no current year actual data Michael Fust Chair Schol Committ' funded by Italian Night
Total Fundraising Other Income Interest Donations Scholrshp Fund Dona Total Other Income Total Income Expenses: Scholarship Exp	\$269.08 \$1,200.00 \$1,140.00 \$2,777.08 \$24,321.08 *As of 19 Apr 20	\$300.00 \$0.00 \$0.00 \$300.00 \$300.00 \$24,550.00	\$18,035.36 \$392.46 \$195.00 \$1,100.00 \$1,687.46 \$21,715.47 as reference for \$5,000.00	\$420.00 \$200.00 \$1,000.00 \$1,620.00 \$22,580.00 categories with \$5,000.00 \$1,200.00	More funds in CD should increase interest earnings Estimate based on past 2 years actuals th no current year actual data
Total Fundraising Other Income Interest Donations Scholrshp Fund Dona Total Other Income Total Income Expenses: Scholarship Exp Council & Family Exp	\$269.08 \$1,200.00 \$1,140.00 \$2,777.08 \$24,321.08 *As of 19 Apr 20 \$4,450.00 \$1,655.95	\$22,050.00 \$300.00 \$0.00 \$0.00 \$300.00 \$24,550.00 025 †Included \$5,000.00 \$1,700.00	\$18,035.36 \$392.46 \$195.00 \$1,100.00 \$1,687.46 \$21,715.47 as reference for \$5,000.00	\$420.00 \$200.00 \$1,000.00 \$1,620.00 \$22,580.00 categories wit \$5,000.00 \$1,200.00 \$500.00	More funds in CD should increase interest earnings Estimate based on past 2 years actuals th no current year actual data Michael Fust Chair Schol Committ' funded by Italian Night Meeting Meals \$100/mtg,
Total Fundraising Other Income Interest Donations Scholrshp Fund Dona Total Other Income Total Income Expenses: Scholarship Exp Council & Family Exp Grand Knight Fund	\$269.08 \$1,200.00 \$1,140.00 \$2,777.08 \$24,321.08 *As of 19 Apr 20 \$4,450.00 \$1,655.95 \$119.15	\$22,050.00 \$300.00 \$0.00 \$300.00 \$300.00 \$24,550.00 025 †Included \$5,000.00 \$1,700.00 \$500.00	\$18,035.36 \$392.46 \$195.00 \$1,100.00 \$1,687.46 \$21,715.47 as reference for \$5,000.00	\$420.00 \$200.00 \$1,000.00 \$1,620.00 \$22,580.00 categories wit \$5,000.00 \$1,200.00 \$375.00	More funds in CD should increase interest earnings Estimate based on past 2 years actuals th no current year actual data Michael Fust Chair Schol Committ' funded by Italian Night Meeting Meals \$100/mtg, Grand Knight Discretion
Total Fundraising Other Income Interest Donations Scholrshp Fund Dona Total Other Income Total Income Expenses: Scholarship Exp Council & Family Exp Grand Knight Fund Sacramental Gifts	\$269.08 \$1,200.00 \$1,140.00 \$2,777.08 \$24,321.08 *As of 19 Apr 20 \$4,450.00 \$1,655.95 \$119.15 \$336.99	\$22,050.00 \$300.00 \$0.00 \$0.00 \$300.00 \$24,550.00 025 †Included \$5,000.00 \$1,700.00 \$500.00 \$375.00 \$300.00 \$265.00	\$18,035.36 \$392.46 \$195.00 \$1,100.00 \$1,687.46 \$21,715.47 as reference for \$5,000.00	\$420.00 \$200.00 \$1,000.00 \$1,620.00 \$22,580.00 categories wit \$5,000.00 \$1,200.00 \$500.00 \$375.00 \$300.00 \$520.00	More funds in CD should increase interest earnings Estimate based on past 2 years actuals th no current year actual data Michael Fust Chair Schol Committ' funded by Italian Night Meeting Meals \$100/mtg, Grand Knight Discretion First communion gifts \$25 per Month; 1/2 to each parish
Total Fundraising Other Income Interest Donations Scholrshp Fund Dona Total Other Income Total Income Expenses: Scholarship Exp Council & Family Exp Grand Knight Fund Sacramental Gifts Mtg Hall Rental	\$269.08 \$1,200.00 \$1,140.00 \$2,777.08 \$24,321.08 *As of 19 Apr 20 \$4,450.00 \$1,655.95 \$119.15 \$336.99 \$395.41 \$108.25	\$22,050.00 \$300.00 \$0.00 \$0.00 \$300.00 \$24,550.00 025 †Included \$5,000.00 \$1,700.00 \$500.00 \$375.00 \$300.00 \$265.00 \$216.50	\$18,035.36 \$392.46 \$195.00 \$1,100.00 \$1,687.46 \$21,715.47 as reference for \$5,000.00 \$813.99 \$514.50 \$243.75	\$420.00 \$200.00 \$1,000.00 \$1,620.00 \$1,620.00 \$22,580.00 categories wit \$5,000.00 \$500.00 \$375.00 \$300.00 \$520.00 \$245.00	More funds in CD should increase interest earnings Estimate based on past 2 years actuals th no current year actual data Michael Fust Chair Schol Committ' funded by Italian Night Meeting Meals \$100/mtg, Grand Knight Discretion First communion gifts \$25 per Month; 1/2 to each parish Based on Last Year
Total Fundraising Other Income Interest Donations Scholrshp Fund Dona Total Other Income Total Income Expenses: Scholarship Exp Council & Family Exp Grand Knight Fund Sacramental Gifts Mtg Hall Rental Per Capita Exp - State	\$269.08 \$1,200.00 \$1,140.00 \$2,777.08 \$24,321.08 *As of 19 Apr 20 \$4,450.00 \$1,655.95 \$119.15 \$336.99 \$395.41 \$108.25 \$150.00	\$22,050.00 \$300.00 \$0.00 \$0.00 \$300.00 \$24,550.00 025 †Included \$5,000.00 \$1,700.00 \$500.00 \$375.00 \$300.00 \$265.00 \$216.50 \$150.00	\$18,035.36 \$392.46 \$195.00 \$1,100.00 \$1,687.46 \$21,715.47 as reference for \$5,000.00 \$813.99 \$514.50 \$243.75 \$200.00	\$420.00 \$200.00 \$1,000.00 \$1,620.00 \$1,620.00 \$22,580.00 categories wit \$5,000.00 \$500.00 \$375.00 \$300.00 \$520.00 \$245.00	More funds in CD should increase interest earnings Estimate based on past 2 years actuals th no current year actual data Michael Fust Chair Schol Committ' funded by Italian Night Meeting Meals \$100/mtg, Grand Knight Discretion First communion gifts \$25 per Month; 1/2 to each parish
Total Fundraising Other Income Interest Donations Scholrshp Fund Dona Total Other Income Total Income Expenses: Scholarship Exp Council & Family Exp Grand Knight Fund Sacramental Gifts Mtg Hall Rental Per Capita Exp - State Per Capita Exp - Supreme Masses Dues - culture of life	\$269.08 \$1,200.00 \$1,140.00 \$2,777.08 \$24,321.08 *As of 19 Apr 20 \$4,450.00 \$1,655.95 \$119.15 \$336.99 \$395.41 \$108.25 \$150.00 \$133.00	\$22,050.00 \$300.00 \$0.00 \$0.00 \$300.00 \$24,550.00 025 †Included \$5,000.00 \$1,700.00 \$375.00 \$300.00 \$265.00 \$216.50 \$150.00 \$110.00	\$18,035.36 \$392.46 \$195.00 \$1,100.00 \$1,687.46 \$21,715.47 as reference for \$5,000.00 \$813.99 \$514.50 \$243.75 \$200.00 \$128.00	\$19,000.00 \$420.00 \$200.00 \$1,000.00 \$1,620.00 \$22,580.00 categories wit \$5,000.00 \$500.00 \$375.00 \$300.00 \$520.00 \$245.00 \$130.00	More funds in CD should increase interest earnings Estimate based on past 2 years actuals th no current year actual data Michael Fust Chair Schol Committ' funded by Italian Night Meeting Meals \$100/mtg, Grand Knight Discretion First communion gifts \$25 per Month; 1/2 to each parish Based on Last Year
Total Fundraising Other Income Interest Donations Scholrshp Fund Dona Total Other Income Total Income Expenses: Scholarship Exp Council & Family Exp Grand Knight Fund Sacramental Gifts Mtg Hall Rental Per Capita Exp - State Per Capita Exp -Supreme Masses Dues - culture of life VKCCI	\$269.08 \$1,200.00 \$1,140.00 \$2,777.08 \$24,321.08 *As of 19 Apr 20 \$4,450.00 \$1,655.95 \$119.15 \$336.99 \$395.41 \$108.25 \$150.00 \$133.00 \$100.00	\$22,050.00 \$300.00 \$0.00 \$0.00 \$300.00 \$24,550.00 025 †Included \$5,000.00 \$1,700.00 \$375.00 \$300.00 \$265.00 \$216.50 \$150.00 \$110.00	\$18,035.36 \$392.46 \$195.00 \$1,100.00 \$1,687.46 \$21,715.47 as reference for \$5,000.00 \$813.99 \$514.50 \$243.75 \$200.00 \$128.00 \$100.00	\$420.00 \$200.00 \$1,000.00 \$1,620.00 \$22,580.00 categories wit \$5,000.00 \$1,200.00 \$375.00 \$300.00 \$245.00 \$200.00 \$130.00 \$100.00	More funds in CD should increase interest earnings Estimate based on past 2 years actuals th no current year actual data Michael Fust Chair Schol Committ' funded by Italian Night Meeting Meals \$100/mtg, Grand Knight Discretion First communion gifts \$25 per Month; 1/2 to each parish Based on Last Year Based on Last Year
Total Fundraising Other Income Interest Donations Scholrshp Fund Dona Total Other Income Total Income Expenses: Scholarship Exp Council & Family Exp Grand Knight Fund Sacramental Gifts Mtg Hall Rental Per Capita Exp - State Per Capita Exp - Supreme Masses Dues - culture of life VKCCI Badges	\$269.08 \$1,200.00 \$1,140.00 \$2,777.08 \$24,321.08 *As of 19 Apr 20 \$4,450.00 \$1,655.95 \$119.15 \$336.99 \$395.41 \$108.25 \$150.00 \$133.00 \$100.00 \$59.75	\$300.00 \$0.00 \$0.00 \$300.00 \$300.00 \$24,550.00 \$5,000.00 \$1,700.00 \$500.00 \$375.00 \$300.00 \$265.00 \$150.00 \$110.00 \$100.00	\$18,035.36 \$392.46 \$195.00 \$1,100.00 \$1,687.46 \$21,715.47 as reference for \$5,000.00 \$813.99 \$514.50 \$243.75 \$200.00 \$128.00 \$100.00 \$27.35	\$420.00 \$200.00 \$1,000.00 \$1,620.00 \$22,580.00 categories wit \$5,000.00 \$1,200.00 \$375.00 \$300.00 \$245.00 \$200.00 \$130.00 \$100.00 \$60.00	More funds in CD should increase interest earnings Estimate based on past 2 years actuals th no current year actual data Michael Fust Chair Schol Committ' funded by Italian Night Meeting Meals \$100/mtg, Grand Knight Discretion First communion gifts \$25 per Month; 1/2 to each parish Based on Last Year Based on Last Year Based on Last Year
Total Fundraising Other Income Interest Donations Scholrshp Fund Dona Total Other Income Total Income Expenses: Scholarship Exp Council & Family Exp Grand Knight Fund Sacramental Gifts Mtg Hall Rental Per Capita Exp - State Per Capita Exp -Supreme Masses Dues - culture of life VKCCI Badges Dues-Suprem Cath Adv	\$269.08 \$1,200.00 \$1,140.00 \$2,777.08 \$24,321.08 *As of 19 Apr 20 \$4,450.00 \$1,655.95 \$119.15 \$336.99 \$395.41 \$108.25 \$150.00 \$133.00 \$100.00 \$59.75 \$33.50	\$300.00 \$300.00 \$0.00 \$0.00 \$300.00 \$24,550.00 \$24,550.00 \$1,700.00 \$500.00 \$375.00 \$265.00 \$216.50 \$150.00 \$110.00 \$75.00 \$50.00	\$18,035.36 \$392.46 \$195.00 \$1,100.00 \$1,687.46 \$21,715.47 as reference for \$5,000.00 \$813.99 \$514.50 \$243.75 \$200.00 \$128.00 \$100.00	\$420.00 \$200.00 \$1,000.00 \$1,620.00 \$22,580.00 categories wit \$5,000.00 \$1,200.00 \$375.00 \$300.00 \$245.00 \$200.00 \$130.00 \$100.00 \$60.00	More funds in CD should increase interest earnings Estimate based on past 2 years actuals th no current year actual data Michael Fust Chair Schol Committ' funded by Italian Night Meeting Meals \$100/mtg, Grand Knight Discretion First communion gifts \$25 per Month; 1/2 to each parish Based on Last Year Based on Last Year
Total Fundraising Other Income Interest Donations Scholrshp Fund Dona Total Other Income Total Income Expenses: Scholarship Exp Council & Family Exp Grand Knight Fund Sacramental Gifts Mtg Hall Rental Per Capita Exp - State Per Capita Exp - Supreme Masses Dues - culture of life VKCCI Badges Dues-Suprem Cath Adv Catholic Advert State	\$269.08 \$1,200.00 \$1,140.00 \$2,777.08 \$24,321.08 *As of 19 Apr 20 \$4,450.00 \$1,655.95 \$119.15 \$336.99 \$395.41 \$108.25 \$150.00 \$133.00 \$100.00 \$59.75 \$335.00 \$36.50	\$300.00 \$300.00 \$0.00 \$0.00 \$300.00 \$24,550.00 \$24,550.00 \$5,000.00 \$1,700.00 \$500.00 \$265.00 \$216.50 \$150.00 \$110.00 \$100.00 \$50.00 \$50.00	\$18,035.36 \$392.46 \$195.00 \$1,100.00 \$1,687.46 \$21,715.47 as reference for \$5,000.00 \$813.99 \$514.50 \$243.75 \$200.00 \$128.00 \$100.00 \$27.35 \$67.50	\$420.00 \$200.00 \$1,000.00 \$1,620.00 \$22,580.00 \$22,580.00 \$5,000.00 \$500.00 \$375.00 \$300.00 \$245.00 \$200.00 \$130.00 \$100.00 \$60.00 \$68.00	More funds in CD should increase interest earnings Estimate based on past 2 years actuals th no current year actual data Michael Fust Chair Schol Committ' funded by Italian Night Meeting Meals \$100/mtg, Grand Knight Discretion First communion gifts \$25 per Month; 1/2 to each parish Based on Last Year Based on Last Year Based on Last Year Based on Last Year
Total Fundraising Other Income Interest Donations Scholrshp Fund Dona Total Other Income Total Income Expenses: Scholarship Exp Council & Family Exp Grand Knight Fund Sacramental Gifts Mtg Hall Rental Per Capita Exp - State Per Capita Exp - Supreme Masses Dues - culture of life VKCCI Badges Dues-Suprem Cath Adv Catholic Advert State Square fees	\$269.08 \$1,200.00 \$1,140.00 \$2,777.08 \$24,321.08 *As of 19 Apr 20 \$4,450.00 \$1,655.95 \$119.15 \$336.99 \$395.41 \$108.25 \$150.00 \$133.00 \$100.00 \$59.75 \$335.00 \$1.04	\$300.00 \$300.00 \$0.00 \$0.00 \$300.00 \$24,550.00 \$24,550.00 \$5,000.00 \$1,700.00 \$500.00 \$375.00 \$216.50 \$150.00 \$110.00 \$100.00 \$75.00 \$50.00 \$50.00 \$50.00 \$50.00 \$100.00 \$100.00 \$75.00 \$50.00 \$50.00	\$18,035.36 \$392.46 \$195.00 \$1,100.00 \$1,687.46 \$21,715.47 as reference for \$5,000.00 \$813.99 \$514.50 \$243.75 \$200.00 \$128.00 \$100.00 \$27.35 \$67.50	\$420.00 \$200.00 \$1,000.00 \$1,620.00 \$1,620.00 \$22,580.00 categories with \$5,000.00 \$1,200.00 \$375.00 \$300.00 \$245.00 \$200.00 \$130.00 \$100.00 \$60.00 \$68.00 \$40.00	More funds in CD should increase interest earnings Estimate based on past 2 years actuals th no current year actual data Michael Fust Chair Schol Committ' funded by Italian Night Meeting Meals \$100/mtg, Grand Knight Discretion First communion gifts \$25 per Month; 1/2 to each parish Based on Last Year Based on Last Year Based on Last Year Based on Last Year
Total Fundraising Other Income Interest Donations Scholrshp Fund Dona Total Other Income Total Income Expenses: Scholarship Exp Council & Family Exp Grand Knight Fund Sacramental Gifts Mtg Hall Rental Per Capita Exp - State Per Capita Exp -Supreme Masses Dues - culture of life VKCCI Badges Dues-Suprem Cath Adv Catholic Advert State Square fees Total Council Exp	\$269.08 \$1,200.00 \$1,140.00 \$2,777.08 \$24,321.08 *As of 19 Apr 20 \$4,450.00 \$1,655.95 \$119.15 \$336.99 \$395.41 \$108.25 \$150.00 \$133.00 \$100.00 \$59.75 \$335.00 \$36.50	\$300.00 \$300.00 \$0.00 \$0.00 \$300.00 \$24,550.00 \$24,550.00 \$5,000.00 \$1,700.00 \$500.00 \$265.00 \$216.50 \$150.00 \$110.00 \$100.00 \$50.00 \$50.00	\$18,035.36 \$392.46 \$195.00 \$1,100.00 \$1,687.46 \$21,715.47 as reference for \$5,000.00 \$813.99 \$514.50 \$243.75 \$200.00 \$128.00 \$100.00 \$27.35 \$67.50	\$420.00 \$200.00 \$1,000.00 \$1,620.00 \$22,580.00 \$22,580.00 \$5,000.00 \$500.00 \$375.00 \$300.00 \$245.00 \$200.00 \$130.00 \$100.00 \$60.00 \$68.00	More funds in CD should increase interest earnings Estimate based on past 2 years actuals th no current year actual data Michael Fust Chair Schol Committ' funded by Italian Night Meeting Meals \$100/mtg, Grand Knight Discretion First communion gifts \$25 per Month; 1/2 to each parish Based on Last Year Based on Last Year Based on Last Year Based on Last Year
Total Fundraising Other Income Interest Donations Scholrshp Fund Dona Total Other Income Total Income Expenses: Scholarship Exp Council & Family Exp Grand Knight Fund Sacramental Gifts Mtg Hall Rental Per Capita Exp - State Per Capita Exp - Supreme Masses Dues - culture of life VKCCI Badges Dues-Suprem Cath Adv Catholic Advert State Square fees Total Council Exp Charitable Activities	\$269.08 \$1,200.00 \$1,140.00 \$2,777.08 \$24,321.08 *As of 19 Apr 20 \$4,450.00 \$1,655.95 \$119.15 \$336.99 \$395.41 \$108.25 \$150.00 \$133.00 \$100.00 \$59.75 \$33.50 \$1.04 \$7,765.60	\$22,050.00 \$300.00 \$0.00 \$0.00 \$300.00 \$24,550.00 \$24,550.00 \$5,000.00 \$1,700.00 \$500.00 \$265.00 \$216.50 \$110.00 \$100.00 \$75.00 \$50.00 \$50.00 \$10,991.50	\$18,035.36 \$392.46 \$195.00 \$1,100.00 \$1,687.46 \$21,715.47 as reference for \$5,000.00 \$813.99 \$514.50 \$243.75 \$200.00 \$128.00 \$100.00 \$27.35 \$67.50 \$63.55 \$7,158.64	\$420.00 \$200.00 \$1,000.00 \$1,000.00 \$1,620.00 \$22,580.00 categories with \$5,000.00 \$500.00 \$375.00 \$300.00 \$245.00 \$130.00 \$100.00 \$60.00 \$68.00 \$40.00 \$75.00	More funds in CD should increase interest earnings Estimate based on past 2 years actuals th no current year actual data Michael Fust Chair Schol Committ' funded by Italian Night Meeting Meals \$100/mtg, Grand Knight Discretion First communion gifts \$25 per Month; 1/2 to each parish Based on Last Year Based on Last Year Based on Last Year Based on Last Year
Total Fundraising Other Income Interest Donations Scholrshp Fund Dona Total Other Income Total Income Expenses: Scholarship Exp Council & Family Exp Grand Knight Fund Sacramental Gifts Mtg Hall Rental Per Capita Exp - State Per Capita Exp - Supreme Masses Dues - culture of life VKCCI Badges Dues-Suprem Cath Adv Catholic Advert State Square fees Total Council Exp Charitable Activities KOVAR	\$269.08 \$1,200.00 \$1,140.00 \$2,777.08 \$24,321.08 *As of 19 Apr 20 \$4,450.00 \$1,655.95 \$119.15 \$336.99 \$395.41 \$108.25 \$150.00 \$133.00 \$100.00 \$59.75 \$33.50 \$36.50 \$1.04 \$7,765.60	\$22,050.00 \$300.00 \$0.00 \$0.00 \$300.00 \$24,550.00 \$24,550.00 \$5,000.00 \$1,700.00 \$500.00 \$175.00 \$100.00 \$75.00 \$50.00 \$100.00 \$10,991.50	\$18,035.36 \$392.46 \$195.00 \$1,100.00 \$1,687.46 \$21,715.47 as reference for \$5,000.00 \$813.99 \$514.50 \$243.75 \$200.00 \$128.00 \$100.00 \$27.35 \$67.50 \$63.55 \$7,158.64	\$420.00 \$200.00 \$1,000.00 \$1,000.00 \$1,620.00 \$22,580.00 categories with \$5,000.00 \$500.00 \$375.00 \$300.00 \$245.00 \$130.00 \$100.00 \$60.00 \$68.00 \$44.00 \$75.00 \$8,813.00	More funds in CD should increase interest earnings Estimate based on past 2 years actuals th no current year actual data Michael Fust Chair Schol Committ' funded by Italian Night Meeting Meals \$100/mtg, Grand Knight Discretion First communion gifts \$25 per Month; 1/2 to each parish Based on Last Year Based on Last Year Based on Last Year Based on Last Year Started accounting for fees separate from fundraising
Total Fundraising Other Income Interest Donations Scholrshp Fund Dona Total Other Income Total Income Expenses: Scholarship Exp Council & Family Exp Grand Knight Fund Sacramental Gifts Mtg Hall Rental Per Capita Exp - State Per Capita Exp - Supreme Masses Dues - culture of life VKCCI Badges Dues-Suprem Cath Adv Catholic Advert State Square fees Total Council Exp Charitable Activities KOVAR Seminarian Sponsorship	\$269.08 \$1,200.00 \$1,140.00 \$2,777.08 \$24,321.08 *As of 19 Apr 20 \$4,450.00 \$1,655.95 \$119.15 \$336.99 \$395.41 \$108.25 \$150.00 \$133.00 \$100.00 \$59.75 \$33.50 \$1.04 \$7,765.60	\$22,050.00 \$300.00 \$0.00 \$0.00 \$300.00 \$24,550.00 \$24,550.00 \$5,000.00 \$1,700.00 \$500.00 \$265.00 \$216.50 \$110.00 \$100.00 \$75.00 \$50.00 \$50.00 \$10,991.50	\$18,035.36 \$392.46 \$195.00 \$1,100.00 \$1,687.46 \$21,715.47 as reference for \$5,000.00 \$813.99 \$514.50 \$243.75 \$200.00 \$128.00 \$100.00 \$27.35 \$67.50 \$63.55 \$7,158.64	\$420.00 \$200.00 \$1,000.00 \$1,000.00 \$1,620.00 \$22,580.00 categories with \$5,000.00 \$500.00 \$500.00 \$375.00 \$300.00 \$130.00 \$100.00 \$60.00 \$68.00 \$44.00 \$75.00 \$8,813.00	More funds in CD should increase interest earnings Estimate based on past 2 years actuals th no current year actual data Michael Fust Chair Schol Committ' funded by Italian Night Meeting Meals \$100/mtg, Grand Knight Discretion First communion gifts \$25 per Month; 1/2 to each parish Based on Last Year Based on Last Year Based on Last Year Based on Last Year Started accounting for fees separate from fundraising 2 Seminarians @ \$600 per
Total Fundraising Other Income Interest Donations Scholrshp Fund Dona Total Other Income Total Income Expenses: Scholarship Exp Council & Family Exp Grand Knight Fund Sacramental Gifts Mtg Hall Rental Per Capita Exp - State Per Capita Exp - Supreme Masses Dues - culture of life VKCCI Badges Dues-Suprem Cath Adv Catholic Advert State Square fees Total Council Exp Charitable Activities KOVAR Seminarian Sponsorship Fr. Bader Scholarship	\$269.08 \$1,200.00 \$1,140.00 \$2,777.08 \$24,321.08 *As of 19 Apr 20 \$4,450.00 \$1,655.95 \$119.15 \$336.99 \$395.41 \$108.25 \$150.00 \$133.00 \$100.00 \$59.75 \$33.50 \$36.50 \$1.04 \$7,765.60	\$22,050.00 \$300.00 \$0.00 \$0.00 \$300.00 \$24,550.00 \$24,550.00 \$5,000.00 \$1,700.00 \$500.00 \$175.00 \$100.00 \$75.00 \$50.00 \$100.00 \$10,991.50	\$18,035.36 \$392.46 \$195.00 \$1,100.00 \$1,687.46 \$21,715.47 as reference for \$5,000.00 \$813.99 \$514.50 \$243.75 \$200.00 \$128.00 \$100.00 \$27.35 \$67.50 \$63.55 \$7,158.64	\$420.00 \$200.00 \$1,000.00 \$1,000.00 \$1,620.00 \$22,580.00 \$22,580.00 \$5,000.00 \$500.00 \$375.00 \$300.00 \$245.00 \$130.00 \$100.00 \$60.00 \$68.00 \$40.00 \$75.00 \$8,813.00 \$1,200.00 \$1,200.00 \$1,200.00	More funds in CD should increase interest earnings Estimate based on past 2 years actuals th no current year actual data Michael Fust Chair Schol Committ' funded by Italian Night Meeting Meals \$100/mtg, Grand Knight Discretion First communion gifts \$25 per Month; 1/2 to each parish Based on Last Year Based on Last Year Based on Last Year Started accounting for fees separate from fundraising 2 Seminarians @ \$600 per Added to budget per D. Depuy
Total Fundraising Other Income Interest Donations Scholrshp Fund Dona Total Other Income Total Income Expenses: Scholarship Exp Council & Family Exp Grand Knight Fund Sacramental Gifts Mtg Hall Rental Per Capita Exp - State Per Capita Exp -Supreme Masses Dues - culture of life VKCCI Badges Dues-Suprem Cath Adv Catholic Advert State Square fees Total Council Exp Charitable Activities KOVAR Seminarian Sponsorship Fr. Bader Scholarship March for Life Bus	\$269.08 \$1,200.00 \$1,140.00 \$2,777.08 \$24,321.08 *As of 19 Apr 20 \$4,450.00 \$1,655.95 \$119.15 \$336.99 \$395.41 \$108.25 \$150.00 \$133.00 \$100.00 \$59.75 \$33.50 \$36.50 \$1.04 \$7,765.60	\$22,050.00 \$300.00 \$0.00 \$0.00 \$300.00 \$24,550.00 \$24,550.00 \$5,000.00 \$1,700.00 \$500.00 \$216.50 \$150.00 \$110.00 \$100.00 \$50.00 \$1,750.00 \$10,991.50 \$2,000.00 \$1,200.00	\$18,035.36 \$392.46 \$195.00 \$1,100.00 \$1,687.46 \$21,715.47 as reference for \$5,000.00 \$813.99 \$514.50 \$243.75 \$200.00 \$128.00 \$100.00 \$27.35 \$67.50 \$63.55 \$7,158.64	\$420.00 \$200.00 \$1,000.00 \$1,000.00 \$1,620.00 \$22,580.00 categories with \$5,000.00 \$1,200.00 \$500.00 \$375.00 \$300.00 \$520.00 \$130.00 \$100.00 \$68.00 \$40.00 \$75.00 \$8,813.00 \$1,200.00 \$1,200.00 \$2,000.00 \$1,200.00 \$2,000.00 \$1,200.00 \$1,200.00	More funds in CD should increase interest earnings Estimate based on past 2 years actuals th no current year actual data Michael Fust Chair Schol Committ' funded by Italian Night Meeting Meals \$100/mtg, Grand Knight Discretion First communion gifts \$25 per Month; 1/2 to each parish Based on Last Year Based on Last Year Based on Last Year Started accounting for fees separate from fundraising 2 Seminarians @ \$600 per Added to budget per D. Depuy Bus rental; chairman Pat Brim??
Total Fundraising Other Income Interest Donations Scholrshp Fund Dona Total Other Income Total Income Expenses: Scholarship Exp Council & Family Exp Grand Knight Fund Sacramental Gifts Mtg Hall Rental Per Capita Exp - State Per Capita Exp - Supreme Masses Dues - culture of life VKCCI Badges Dues-Suprem Cath Adv Catholic Advert State Square fees Total Council Exp Charitable Activities KOVAR Seminarian Sponsorship Fr. Bader Scholarship	\$269.08 \$1,200.00 \$1,140.00 \$2,777.08 \$24,321.08 *As of 19 Apr 20 \$4,450.00 \$1,655.95 \$119.15 \$336.99 \$395.41 \$108.25 \$150.00 \$133.00 \$100.00 \$59.75 \$33.50 \$36.50 \$1.04 \$7,765.60	\$22,050.00 \$300.00 \$0.00 \$0.00 \$300.00 \$24,550.00 \$24,550.00 \$5,000.00 \$1,700.00 \$500.00 \$175.00 \$100.00 \$75.00 \$50.00 \$100.00 \$10,991.50	\$18,035.36 \$392.46 \$195.00 \$1,100.00 \$1,687.46 \$21,715.47 as reference for \$5,000.00 \$813.99 \$514.50 \$243.75 \$200.00 \$128.00 \$100.00 \$27.35 \$67.50 \$63.55 \$7,158.64	\$420.00 \$200.00 \$1,000.00 \$1,000.00 \$1,620.00 \$22,580.00 categories with \$5,000.00 \$1,200.00 \$375.00 \$300.00 \$520.00 \$130.00 \$100.00 \$68.00 \$40.00 \$75.00 \$8,813.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00	More funds in CD should increase interest earnings Estimate based on past 2 years actuals th no current year actual data Michael Fust Chair Schol Committ' funded by Italian Night Meeting Meals \$100/mtg, Grand Knight Discretion First communion gifts \$25 per Month; 1/2 to each parish Based on Last Year Based on Last Year Based on Last Year Started accounting for fees separate from fundraising 2 Seminarians @ \$600 per Added to budget per D. Depuy

K of C Council 7538 2025/2026 Budget Worksheet (Budget Committee Draft) K of C Council 7538

2025/2026	Dudget	Markahaat	/Dudget	Committee	Droft)
2023/2020	Duugei	Worksheet	(Duuyet	Committee	Dian

	2023/2024	2024/2025	2024/2025	2025/2026	,
Description	Actual [†]	Budget	Actual to date*	Proposed	Notes
Commonwealth Cath Cha	\$1,750.00	\$1,000.00		\$500.00	Donation still to be made for current year?
Connor's Heroes Founda	\$1,000.00	\$1,000.00		\$1,000.00	Donation still to be made for current year?
Parish/Parishioner Suppo	\$1,821.93	\$1,000.00	\$200.00	\$1,000.00	Int"l Dinn; Yth Lch; Bldg Fund
Special Olymp Polar Plun	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	Fundraising Activity provides funding
Dance for the Disabled	\$404.17	\$500.00		\$500.00	Donation still to be made for current year?
Rise Against Hunger	\$500.00	\$500.00	\$500.00	\$500.00	Fundraising Activity provides funding
Vacation Bible School	\$715.16	\$500.00		\$500.00	Donation still to be made for current year?
Ron McD House Dinners	\$271.66	\$350.00	\$239.83	\$1,200.00	Fundraising Activity provides funding
Circles of Ashland		\$300.00		\$300.00	Check with Tom Lasser; restart?
Veteran's Recog Dinner	\$296.94	\$300.00	\$169.46	\$300.00	
Haiti Fund	\$565.00	\$250.00		\$750.00	Donation still to be made for current year?
St. Ann Outreach Charity	\$250.00	\$250.00		\$250.00	Donation still to be made for current year?
Disaster Relief Contribut	\$3,000.00	\$0.00	\$200.00	\$500.00	
Habitat for Humanity		\$0.00	\$171.54	\$700.00	Meals + Donation
<u>Total Charitable Exp</u>	\$17,504.88	\$12,600.00	\$7,058.95	\$14,700.00	
State Convention	\$250.00	\$250.00	\$150.00	\$500.00	Hotel, Meals, Advertising (increase for hotel cost?)
Website	\$150.00	\$50.00	\$100.00	\$100.00	
Insurance	\$150.00	\$150.00	\$150.00	\$150.00	Standard Liability Policy including officers
PKD			\$120.00		
Office Supplies & Postage	\$339.11	\$800.00	\$578.59	\$600.00	Postage, Office Supplies, Printer Ink
Total Council Expenses	\$26,159.59	\$24,841.50	\$15,196.18	\$24,863.00	
Net Overage(shortfall)	(\$1,838.51)	(\$291.50)	\$6,519.29	(\$2,283.00)	

K of C Council 7538 2025/2026 Budget Worksheet (Budget Committee Draft)